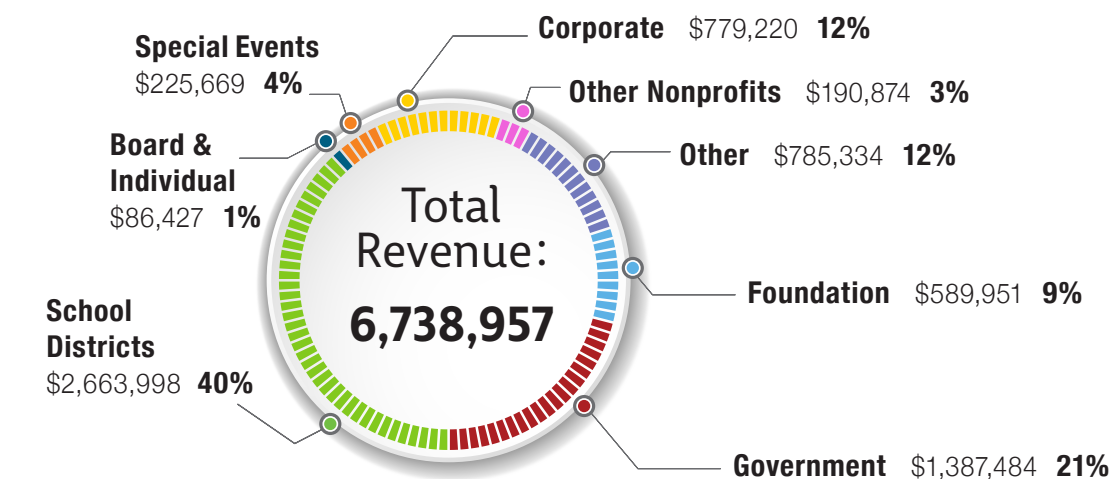


Financial Statement

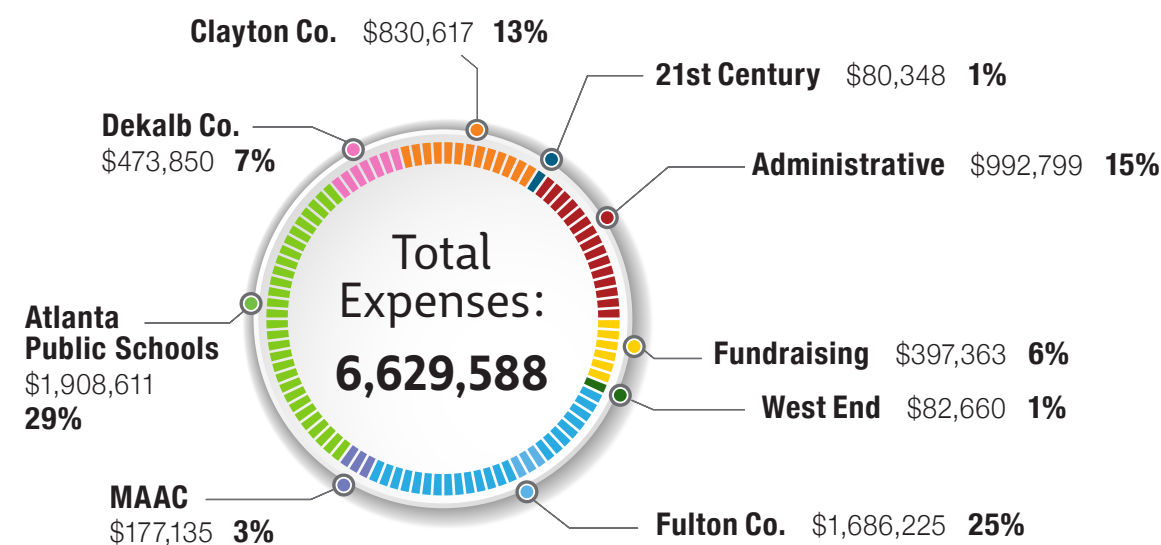
ASSETS	[2021]	[2020]
CASH + CASH EQUIVALENTS	\$60,020	\$199,898
GRANTS + CONTRACTS RECEIVABLE	124,677	392,624
EMPLOYEE RETENTION CREDIT RECEIVABLE	425,223	-
PREPAID EXPENSES + OTHER ASSETS	105,138	41,905
INVESTMENTS	3,199,905	2,812,093
PROPERTY + EQUIPMENT, NET	17,724	23,618
TOTAL ASSETS	\$3,932,687	\$3,470,138

LIABILITIES & NET ASSETS	[2021]	[2020]
LIABILITIES		
ACCOUNTS PAYABLE	\$153,014	\$82,914
ACCRUED EXPENSES	717,774	643,620
LINE OF CREDIT	768,765	-
TOTAL LIABILITIES	1,639,553	1,286,372
NET ASSETS		
UNRESTRICTED	1,782,533	1,831,483
TEMPORARILY RESTRICTED	510,601	352,283
TOTAL NET ASSETS	2,293,134	2,183,766
TOTAL LIABILITIES & NET ASSETS	\$3,932,687	\$3,470,138

SOURCES OF REVENUE



ALLOCATION OF EXPENSES



President's Circle (\$100,000 or more)

Altria	Community Foundation/ United Way of Greater Atlanta	Mercedes-Benz USA
Atlanta Housing Authority	James M. Cox Foundation	Multi-Agency Alliance for Children
Atlanta Public Schools	DeKalb County Schools	Roark Capital Group
Clayton County Public Schools	Fulton County School System	The Coca-Cola Foundation, Inc.
Communities in Schools, Inc.		United Way of Greater Atlanta

Dean's Circle (\$50,000 - \$99,999)

BET	David, Helen & Marian Woodward Fund
Clayton County CDBG	Georgia Department of Education
Community Foundation of Greater Atlanta	

Professor's Circle (\$25,000 - \$49,999)

Cox Enterprises, Inc.	Panda Cares
The Cummins Foundation, Inc.	Pitney Bowes Foundation
Fulton County Government	Vasser Wooley Foundation, Inc.
The Imlay Foundation, Inc.	

Valedictorian's Circle (\$10,000 - \$24,999)

Hank Aaron Scholarship Fund	Charity Parity Plan, Inc.	Georgia-Pacific Foundation
Accenture	The Coca-Cola Company	Morgens West Foundation
Annie E. Casey Foundation	Bradley N. Currey Jr.	The PNC Foundation
Atlanta Foundation	DeKalb Co. Government-Human Services	QuickTrip Community Foundation
Bank of America Charitable Foundation, Inc.	FEMA Emergency Food & Shelter National Board Program	Starbucks Foundation
C. Kane Blasingame	George H. Johnson	Swirl Films

Board of Directors

Eric Barnum Chair Partner, BakerHostetler	Jessica Shrum Treasurer VP of Corporate Strategy Cox Automotive	Josh Hirsh Executive Managing Director JLL	Anne Lerner Senior Communications Specialist Jackson Spalding
Nell Campbell-Drake Past Chair VP of Retail Payment Office Federal Reserve Bank of Atlanta	Allison Berger Secretary Consultant, Media Relations	Yglesias Hollins Manager, Global Community Affairs The Coca-Cola Company	Reina Short Manager, Business & Community Development, Delta Community Credit Union
Kristina Christy Vice-Chair VP of Georgia Community Affairs, Wells Fargo Bank	Sara Bass Employment Law Attorney FisherBroyles, LLP	Tharon Johnson Founder & CEO Paramount Consulting Group, LLC	Sarah Spiegel Managing Director Roark Capital
	Whitney Gerkin Director of Digital Operations Manheim - Cox Automotive	Michael Lenahan Director, Advisory Practice KPMG	

Ex-Officio, Non-Voting Members:

Dr. Mike Looney Superintendent Fulton County Schools	Dr. Morcease Beasley Superintendent Clayton County Public Schools	Brian Harvel, Esq. Pro Bono Counsel Alston & Bird LLP	Frank Brown, Esq. Chief Executive Officer Communities in Schools of Atlanta
---	--	--	--

DONOR LIST

CIS of Atlanta is grateful to all who partnered with us during the 2020-2021 fiscal year. Our success would not be possible without your generosity. **Thank you!**

Salutatorian's Circle (\$1,000 - \$9,999)

Joseph Agresti	Clayton County Government	Reina Jones Short
Richard & Judy Allison	Jesse Collins Entertainment	KPMG
Alston & Bird LLP	Shan Cooper	Michael S. Lenahan
American Family Insurance Dreams Foundation, Inc.	Delta Community Credit Union	Anne Lerner
AT&T	Derin Dickerson	Mauldin & Jenkins
BakerHostetler	William B. Dickerson	Kristina Meriwether
Gregory Baranco	The Dinner Group, Inc.	Publix Supermarkets Charities
Janet Bernard	John Ellis	Shook, Hardy & Bacon LLP
Eric Barnum	EY Corporation	Patty Pflum & Neil Shorthouse
Sara Bass	Tye G. Darland	Ed Shrum & Jessican Shrum
The Grant Partners	John & Mary Franklin Foundation	Silverton Mortgage
Gratus Capital	Brian Harvel	Helen Smith Price
Camp Younts Foundation	Josh Hirsh	Jennifer Stanford Johnson
Annella Campbell-Drake	Yglesias B. Hollins	Tessie Family Fund
Adam A. Chamberlain	Craig Inman	The Grant Partners
Children's Healthcare of Atlanta	Deborah Insel	Wells Fargo Bank
Kristina Christy	JLL	Lynne Zappone
	Tharon Johnson	

Honor Roll (\$250 - \$999)

Daisy Barnum	Richard Hays	Sabrina L Shadi
William D. Barwick	James Kendrick	Willie Spear
Club of Hearts, Inc.	Kaustubh Kulkarni	Michael Spears
Beth Day	Pascal Lewis	Sarah Spiegel
James Drewry	Macy's	Dorothy Styles
Marguerite Ferguson	Camaron Mangham	Ashley Vann
Robert Filipovich	Randolph Moore	Sidney Williams
Jocelyn D Gebre-Hiwet	Morrow Giving Fund	
Whitney Gerkin	Gregory Parent	
The Goode Foundation	Juliette Pryor	
Rob & Emily Gossett	Mary Robinson	
Zach Hallowell	Ross Department Stores	



2020
2021

Annual Report



Communities In Schools® Atlanta

A letter from the CEO

Dear Friends and Supporters,

As we reflect on the past year, we are filled with gratitude and admiration for the incredible work that our organization has done to advance wraparound support services in our community. Despite the challenges and uncertainties of the pandemic, we have remained steadfast in our mission to provide high-quality support to students and families across Metro Atlanta.

In this annual report, you will find stories of impact, data of progress, and testimonials of gratitude from the students, families, donors, and partners who make our work possible. You will also find a vision of hope and optimism for the future, as we continue to pursue our goals and expand our reach.

None of this would have been possible without your generous support and involvement. Whether you are a donor, a volunteer, an advocate, or a friend, you are an essential part of our mission.

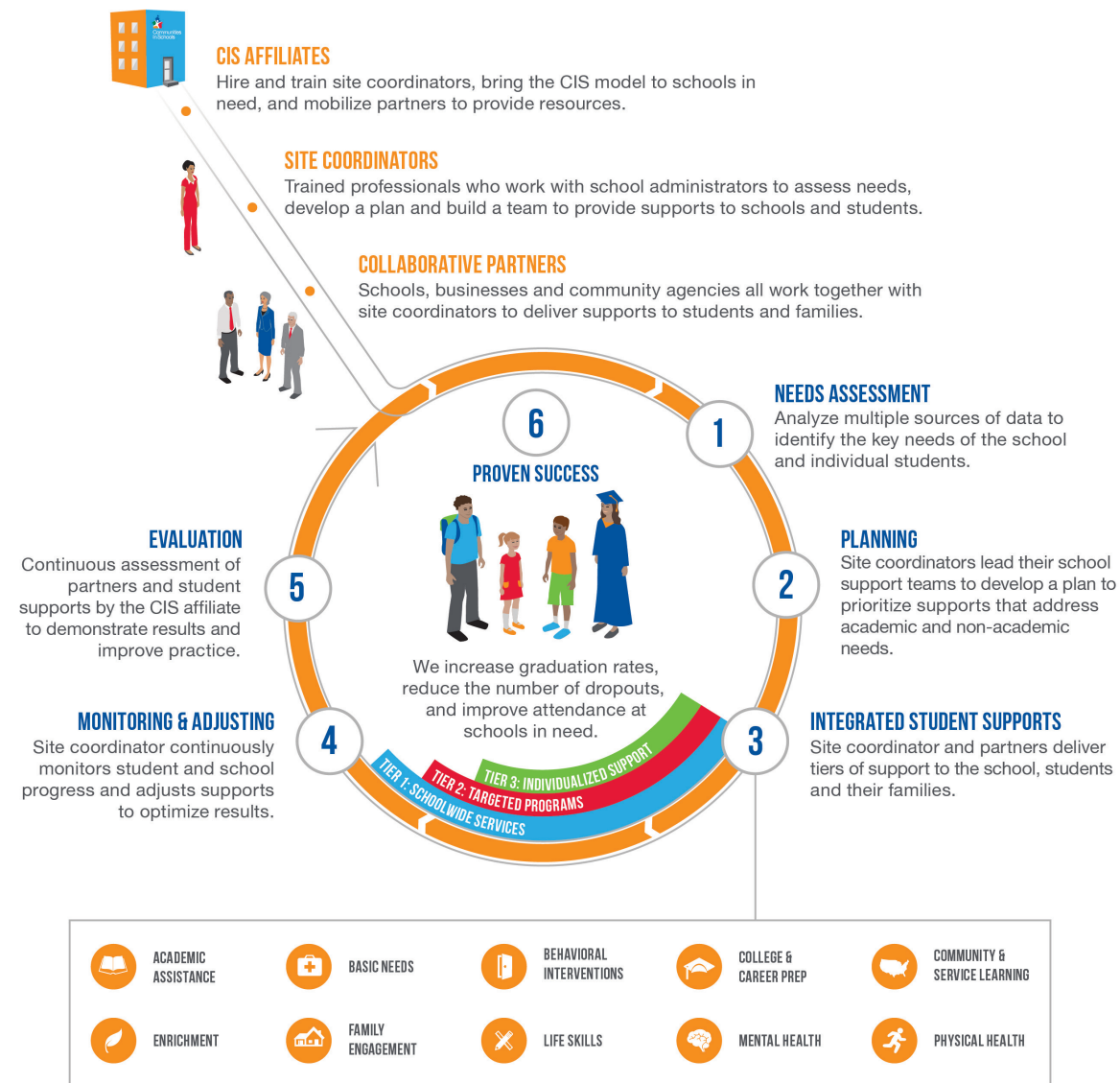
We invite you to read this report and learn more about our work, our impact, and our plans for the future. Lastly, we invite you to continue supporting us as we embark on another year of empowering students to stay in school and achieve in life.

Thank you for your trust and your partnership.

Yours in Service,

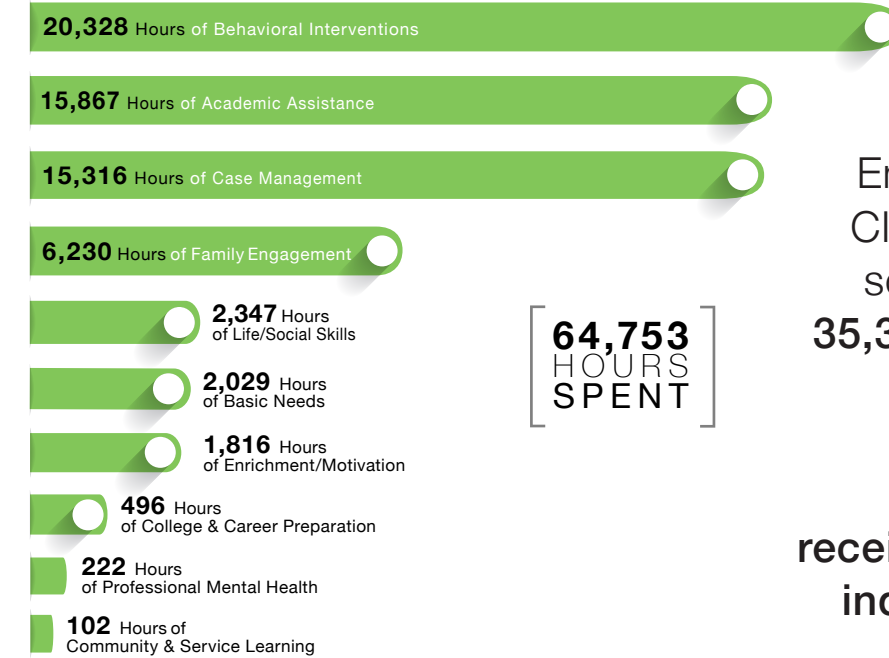
Frank Brown, Esq.
Chief Executive Officer
Communities in Schools of Atlanta

OUR UNIQUE MODEL



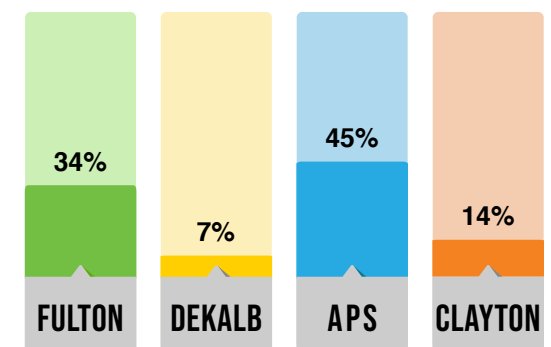
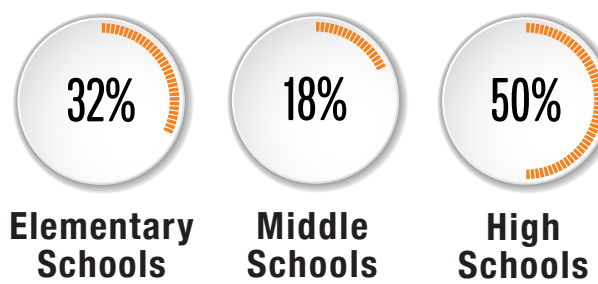
We are inside schools and in students' lives, because when students have caring adults supporting them, they see new possibilities. We surround students with a support system that fosters health, builds confidence and empowers them to succeed.

What We Accomplished in 2020-2021:

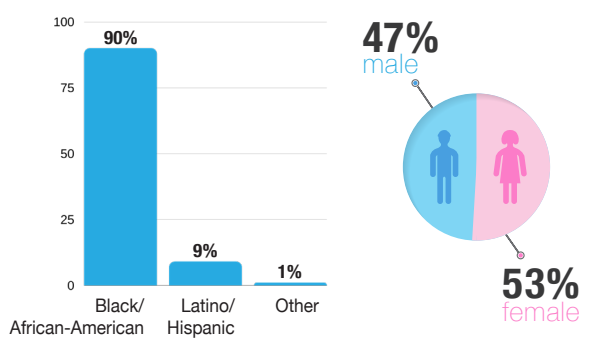


Enrollment of CIS of Atlanta schools was **35,313 students**. **2,106** of those received intensive individualized support.

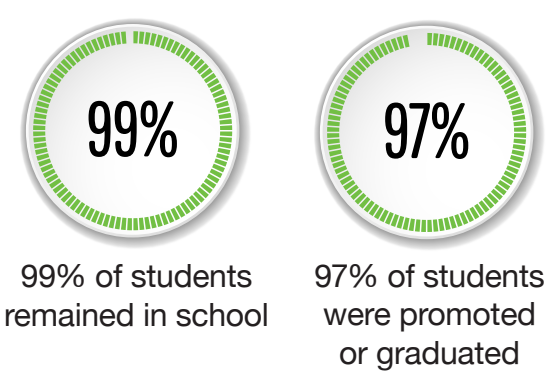
Schools Served



Student Demographics by Race & Gender



Most Significantly



Student Spotlight

Kemari Avenett

is a 2021 Graduate of Bethune-Cookman University and is currently attending graduate school at BCU studying Business Administration. A star Tight End on the Wildcats Football Team, Kemari is a first-generation college graduate.

"In high school, CIS helped me stay focused and got me through some extremely rough times. The mentoring helped me reach my main goal, my education. I have made some mistakes in my life, and CIS of Atlanta has allowed me to speak to younger students so they can avoid the traps I ran into as a youth. I am glad to have them in my corner. Through my time of homelessness, CIS supported me and found a safe place to live while I completed my college courses. Their encouragement continues to help me, and I am more focused than ever. In some of my most critical times of need, CIS of Atlanta was always there for me, and I am forever grateful for their support."

-Kemari



2021-2022
CIS of Atlanta will serve more than 40,000 K-12 students, at over 60 Metro Atlanta schools.

VISION 2026

With the achievement of Vision 2021's primary target - 95% promotion/graduation - CIS of Atlanta moves onto our newest 5 year strategic plan. Vision 2026, CIS of Atlanta's comprehensive strategic plan, focuses on growing our programmatic footprint by continuing to provide critical dropout prevention services to more K-12 students and families, as well as expanding into post-secondary/alumni services.

The primary goal is that by 2026 95% of case-managed students will be promoted or will graduate, and at least 85% of alumni persist through college.

Five Priority Outcomes Include:

- 1 Secure Basic Needs:** 90% of case-managed students receiving emergency assistance remain in school.
- 2 Social Emotional Wellness & Positive School Engagement:** 75% of case-managed students with moderate re-engagement level.
- 3 School Attendance:** 90% overall average attendance rate of case-managed students.
- 4 Graduation & Promotion:** 95% graduation and promotion of case-managed students.
- 5 Post-High School Success:** 85% of alumni persist through college.