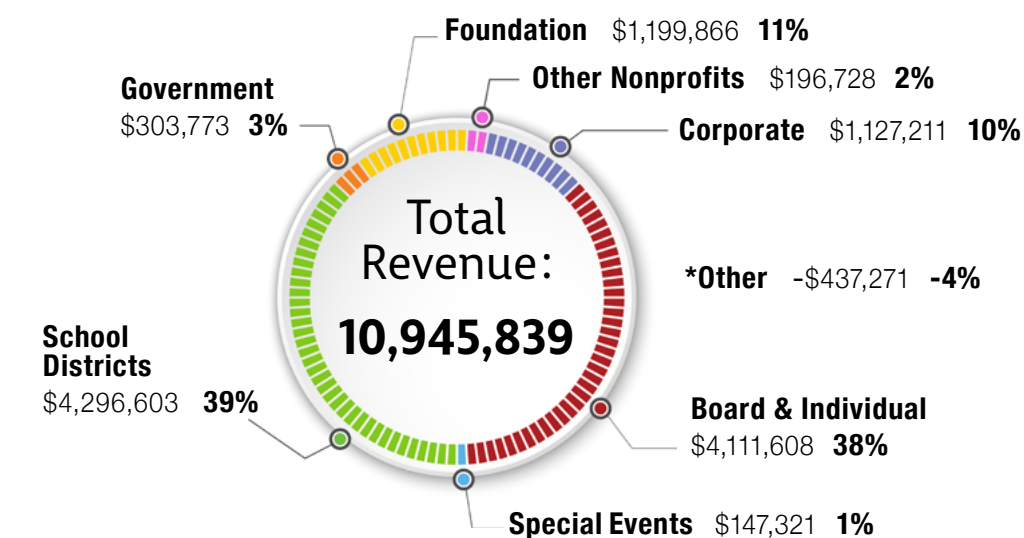


Financial Statement

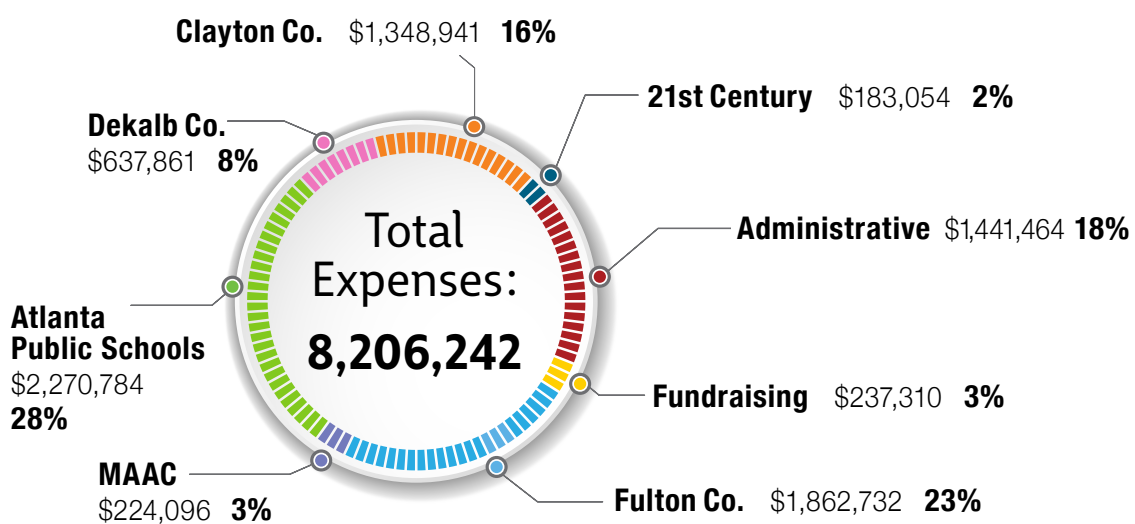
ASSETS	[2022]	[2021]
CASH + CASH EQUIVALENTS	\$686,265	\$60,020
GRANTS + CONTRACTS RECEIVABLE	99,847	124,677
EMPLOYEE RETENTION CREDIT RECEIVABLE	--	425,223
PREPAID EXPENSES + OTHER ASSETS	103,373	105,138
INVESTMENTS	5,359,188	3,199,905
PROPERTY + EQUIPMENT, NET	65,871	17,724
TOTAL ASSETS	\$6,314,544	\$3,932,687

LIABILITIES & NET ASSETS	[2022]	[2021]
LIABILITIES		
ACCOUNTS PAYABLE	\$189,465	\$153,014
ACCRUED EXPENSES	666,343	717,774
LINE OF CREDIT	429,005	768,765
TOTAL LIABILITIES	1,281,813	1,639,553
NET ASSETS		
UNRESTRICTED	4,043,906	1,782,533
TEMPORARILY RESTRICTED	988,825	510,601
TOTAL NET ASSETS	5,032,731	2,293,134
TOTAL LIABILITIES & NET ASSETS	\$6,314,544	\$3,932,687

SOURCES OF REVENUE



ALLOCATION OF EXPENSES



DONOR LIST

Thank you to all who partnered with us during the 2021-2022 fiscal year. Our success would not be possible without your generosity.

President's Circle (\$100,000 or more)

Altria	Fulton County School System	The Coca-Cola Company
Atlanta Public Schools	MacKenzie Scott	The Goizuetta Foundation
Clayton County Public Schools	Mercedes-Benz USA	The James M. Cox Foundation
Communities in Schools, Inc.	Multi-Agency Alliance for Children	United Way of Greater Atlanta
DeKalb County School System	Roark Capital Group	

Dean's Circle (\$50,000 - \$99,999)

Board of Commissioners of Fulton County	Georgia Department of Education
Community Foundation of Greater Atlanta	Josh & Rosemary Brown Foundation
Deloitte	John & Susan Wieland
Deloitte Foundation	Zeist Foundation

Professor's Circle (\$25,000 - \$49,999)

Atlanta Braves Foundation	Panda Cares
Bank of America	Roark Capital Group
Cox Enterprises, Inc.	The Boston Consulting Group

Valedictorian's Circle (\$10,000 - \$24,999)

Alpha Xi Delta	Eric Barnum	The PNC Foundation
Anonymous	Georgia Power Foundation	Wells Fargo Foundation
Atlanta Foundation	Georgia-Pacific Foundation	Yglesias B. Hollins
Betty & Davis Fitzgerald Foundation	Kate Mone	
DeKalb Co. Government-Human Services	The Jack & Anne Glenn Charitable Foundation	
Delta Community Credit Union		

Board of Directors

Eric Barnum Chair Partner, BakerHostetler	Jessica Shrum Treasurer VP, Corporate Strategy Cox Automotive	Rory Anne Hepner Director, Global Vehicle Logistics Mercedes-Benz USA	Anne Lerner Public Affairs Director Georgia Transmission Corporation
Nell Campbell-Drake Past Chair VP, Retail Payment Office Federal Reserve Bank of Atlanta	Allison Berger Secretary Integrated Strategy Director Iris Worldwide	Josh Hirsh Executive Managing Director JLL	Reina Short Asst. VP, Community Development, Delta Community Credit Union
Kristina Christy Vice-Chair VP, Community Relations, GA & TN, Wells Fargo Bank	Latanza Adjei VP, Corporate Services Georgia Power Company	Yglesias Hollins Sr. Manager, Strategic Initiatives & Global Community Affairs The Coca-Cola Company	Sarah Spiegel Managing Director Roark Capital
Whitney Gerkin Senior Director, Manheim Digital Cox Automotive		Michael Lenahan Director, Advisory Practice KPMG	

Ex-Officio, Non-Voting Members:

Dr. Mike Looney Superintendent Fulton County Schools	Dr. Morcease Beasley Superintendent Clayton County Public Schools	Brian Harvel, Esq. Partner, Alston & Bird LLP Pro Bono Counsel	Frank Brown, Esq. Chief Executive Officer Communities in Schools of Atlanta
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DONOR LIST

Thank you to all who partnered with us during the 2021-2022 fiscal year. Our success would not be possible without your generosity.

Salutatorian's Circle (\$1,000 - \$9,999)

Accenture	Gas South	Morgens West Foundation
Allison Berger	George H. Johnson	Neil Aronson
Allison Hill	Gratus Capital LLC	Norfolk Southern
Alston & Bird LLP	Helen Smith Price	Patty Pflum & Neil Shorthouse
American Endowment Foundation	Itanza Sewell	Paul Ginsberg
Anne Lerner	Jeff Abbott	Rebecca Tolmach
Annella Campbell-Drake	Jessica Shrum	Richard & Judy Allison
Antonio Robinson	JLL	Robbins Government Relations
BakerHostetler	John & Mary Franklin Foundation	Robert McDonough
Brent Ubl	John Hirsh	Ryan Grant
Brian Harvel	KPMG LLP	Sarah Spiegel
Camp Younts Foundation	Kristina Christy	Stephen Aronson
Charities Aid Foundation of America	Latanza Adjei	The Grant Partners
Cristiana Valenti	Mauldin & Jenkins	Walter Pryor
Derin Dickerson	McMaster - Carr Supply Company	Wells Fargo Bank
Ernst & Young	Meredith Sidewater	Whitney Gerkin
Francis Hollins Brain Foundation	Michael S. Lenahan	

Honor Roll (\$250 - \$999)

Addison Meriwether	Holden Nuchols	Ray Saldana
Alicia Byrd	Jennifer Henry	Scott MacGregor
Alveno N. Castilla	Jennifer Johnson	Shoshana Ben-Year
Brigitte Peck	John Holly	Stephen Leeds
Charles Huddleston	Johnnie Booker	Stephen Paskoff
Chedomir Milic	Josh Moffitt	Tara Harvey
Costco Warehouse	Kivatah Castilla	Tye Darland
Cydnee Dubrof	Laura Disque	Walker Hecht P.C.
David McClellan	Lawrence T. Humphrey	Yergan C. Jones
DeRetta Rhodes	Matthew Thomas	Yolanda Hawkes
Duncan Miller	Michalena Sukenik	
Gayle Gellerstedt	Mike Doheny	
Georgette Kiser	Monica Pantoja	
Gregory Kelly	Paula Hovater	



2021
2022

Annual Report

A letter from the CEO

Dear Friends and Supporters,

I extend my heartfelt gratitude for your unwavering support of our mission to provide quality wraparound integrated student supports to students and families across Metro Atlanta. Your generosity has enabled us to make a significant impact and we are deeply grateful for your continued partnership in service of our mission.

As we reflect on the past year, we are proud of the progress we have made in moving the organization forward. With your support, we have been able to provide basic needs, financial emergency assistance, mentorship, academic and behavioral support, and other resources to help our students succeed. We have also been able to expand our reach and impact to college students ensuring they have access to the American Dream.

We are committed to continuing this important work, and we know that we cannot do it without you.

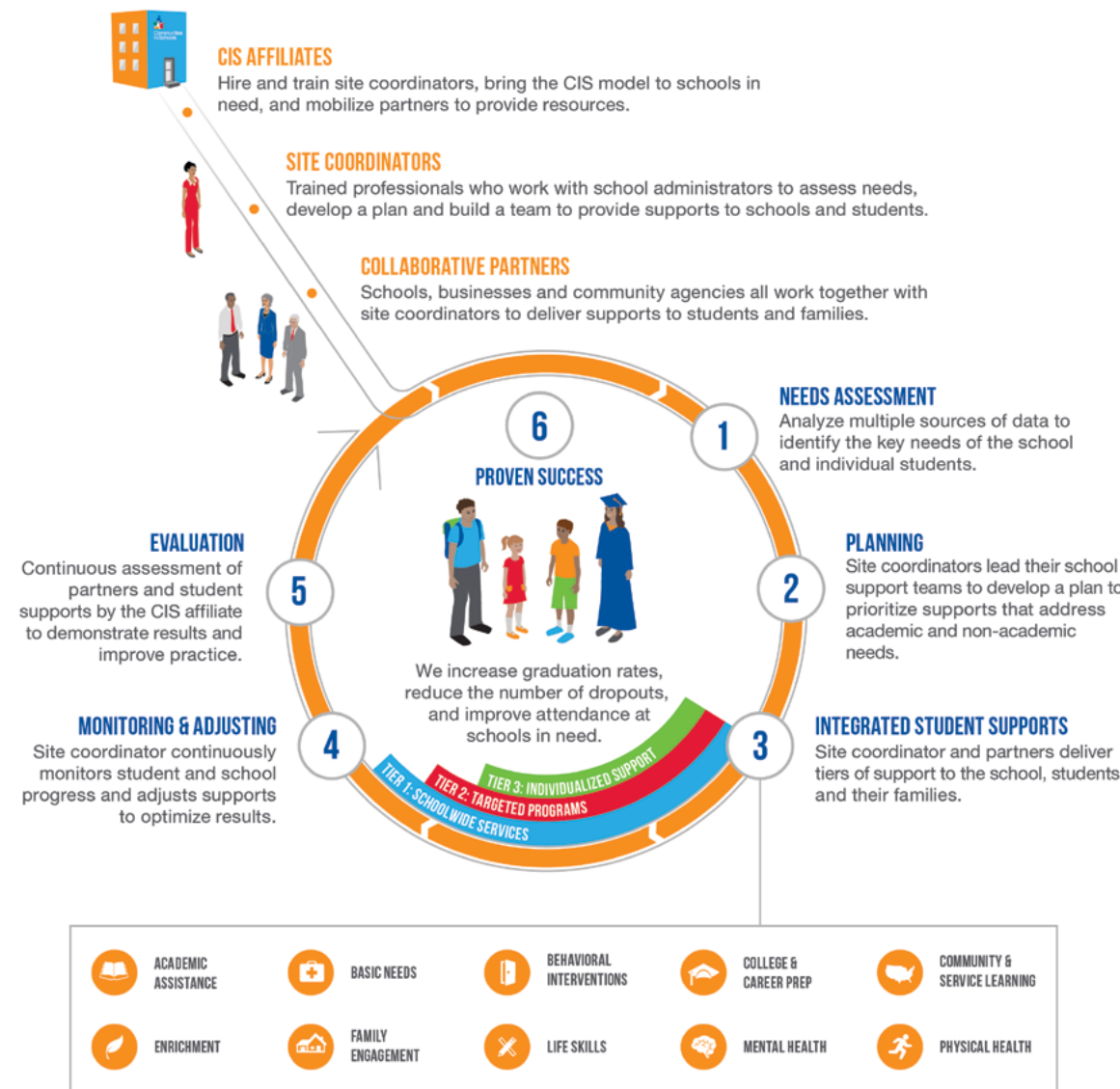
Your support is critical to our success.

As we look to the future, we are filled with hope and optimism. On behalf of the board of directors, dedicated staff, and our students and families, we are excited to continue this journey with you, and we thank you for your unwavering commitment to our mission.

Yours in Service,

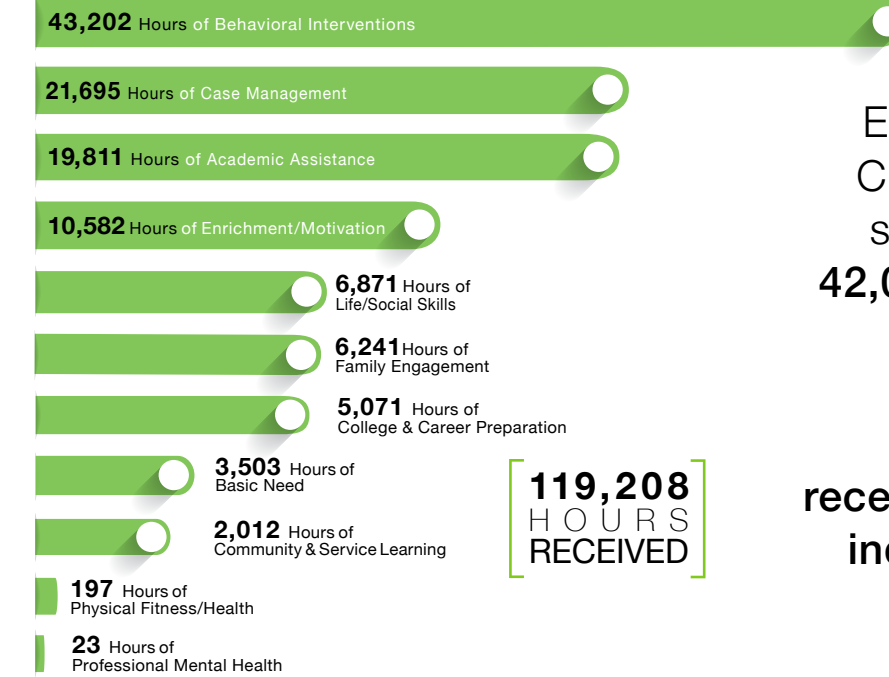
Frank Brown, Esq.
Chief Executive Officer
Communities in Schools of Atlanta

OUR UNIQUE MODEL



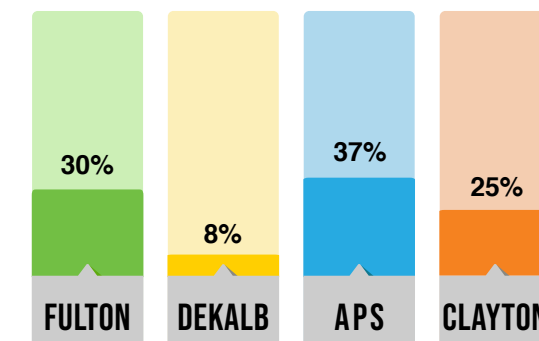
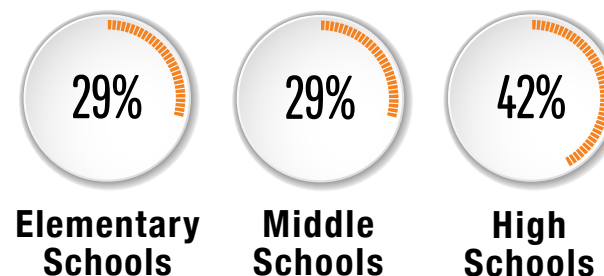
We are inside schools and in students' lives, because when students have caring adults supporting them, they see new possibilities. We surround students with a support system that fosters health, builds confidence and empowers them to succeed.

What We Accomplished in 2021-2022:

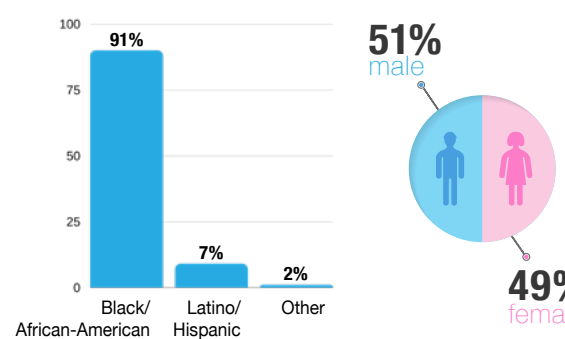


Enrollment of CIS of Atlanta schools was **42,000 students.**
2,558 of those received intensive individualized support.

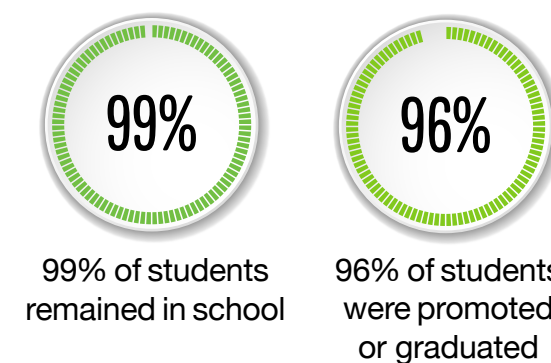
Schools Served



Student Demographics by Race & Gender



Most Significantly



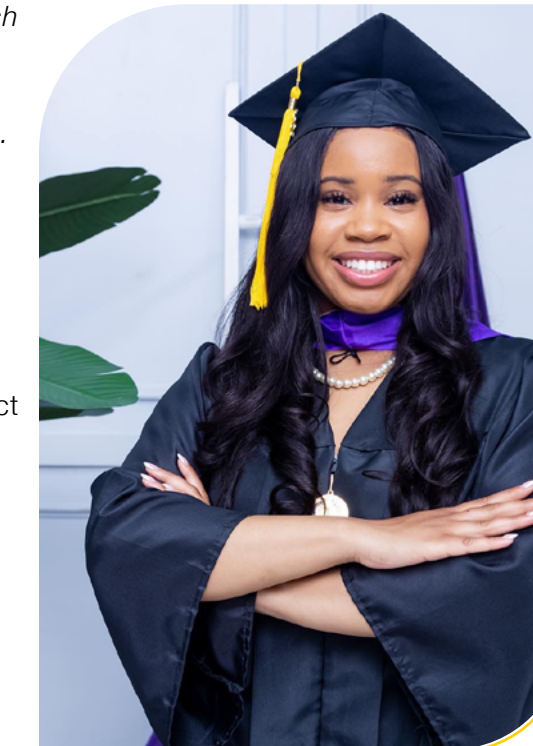
Student Spotlight

Mya Schofield

is a 2018 graduate of Langston Hughes High School. Mya is a former case-managed student that has benefited from the services provided by Communities in Schools of Atlanta. Mya traveled with Communities in Schools of Atlanta to New York City, as part of the annual Exposure Trip including tours to CBS, CNN, YouTube, Fox News, and the Federal Reserve Bank.

Mya excelled academically and took full advantage of opportunities offered by Communities in Schools of Atlanta, including leadership development, college access and career readiness programming. Mya stated, "Communities in Schools of Atlanta has been a great support system. It's an amazing feeling to be able to reach out to not only my immediate family but to my Communities in School family that are willing with assistance. I must express my gratitude and appreciation to CIS of Atlanta for what they have done for me and the students all over the Metropolitan Atlanta area."

Mya recently graduated from Benedict College with a bachelor's degree in business administration. She is currently pursuing her Master of Business Administration at the University of Arizona. She has been accepted to University of South Carolina School of Law.



2022-2023
CIS of Atlanta will serve more than 46,000 K-12 students, at 64 Metro Atlanta schools.

VISION 2026

With the achievement of Vision 2021's primary target - 95% promotion/graduation - CIS of Atlanta moves onto our newest 5 year strategic plan. Vision 2026, CIS of Atlanta's comprehensive strategic plan, focuses on growing our programmatic footprint by continuing to provide critical dropout prevention services to more K-12 students and families, as well as expanding into post-secondary/alumni services.

The primary goal is that by 2026 95% of case-managed students will be promoted or will graduate, and at least 85% of alumni persist through college.

Five Priority Outcomes Include:

- 1 Secure Basic Needs:** 90% of case-managed students receiving emergency assistance remain in school.
- 2 Social Emotional Wellness & Positive School Engagement:** 75% of case-managed students with moderate re-engagement level.
- 3 School Attendance:** 90% overall average attendance rate of case-managed students.
- 4 Graduation & Promotion:** 95% graduation and promotion of case-managed students.
- 5 Post-High School Success:** 85% of alumni persist through college.