

ANNUAL REPORT



Communities In Schools

Atlanta



2017

2018

A letter from the CEO

At Communities In Schools of Atlanta we are committed to helping kids overcome barriers of income inequalities and disparities. Many of the students we serve face obstacles such as lack of food and shelter, absence of parental involvement and insufficient academic support. We know that these barriers make it difficult to reach success. That's why we are in schools. We provide that loving adult for students to lean on. We support students with basic needs and emergency assistance. Our goal is to remove hardships and push students to high school graduation.

We also know that high school graduation is a great accomplishment, but it is not enough. We plant seeds of support and perseverance so that students can continue their success in college, technical school or the military. Education and opportunity are the keys to removing income disparities for future generations.

Yours in Service,

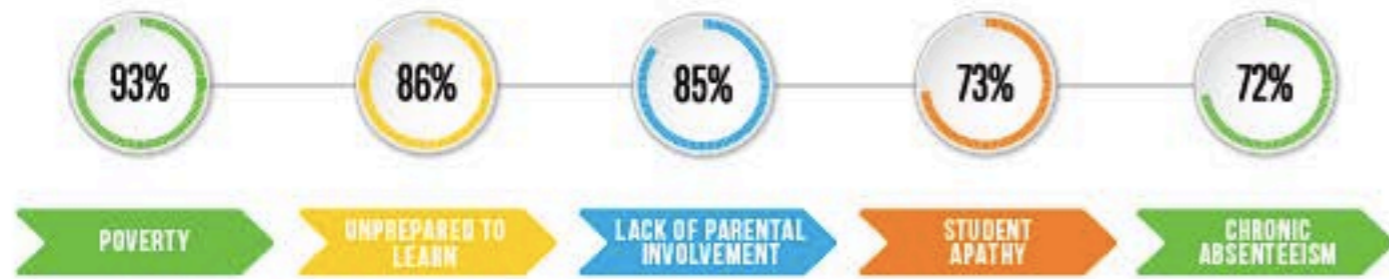


Frank Brown, Esq.
Chief Executive Officer



Frank Brown

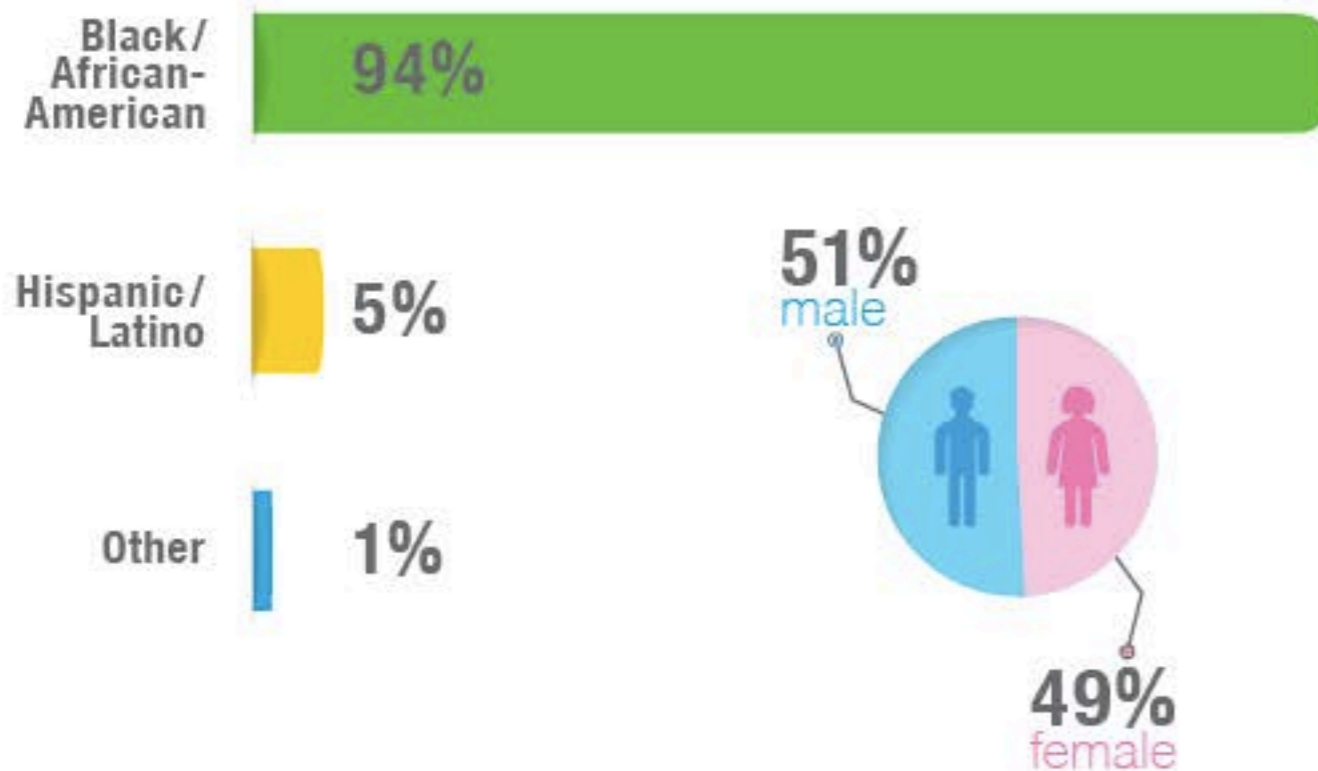
In a recent CIS study, teachers, principals and superintendents reported that **POVERTY** was the number one barrier to success in their schools.



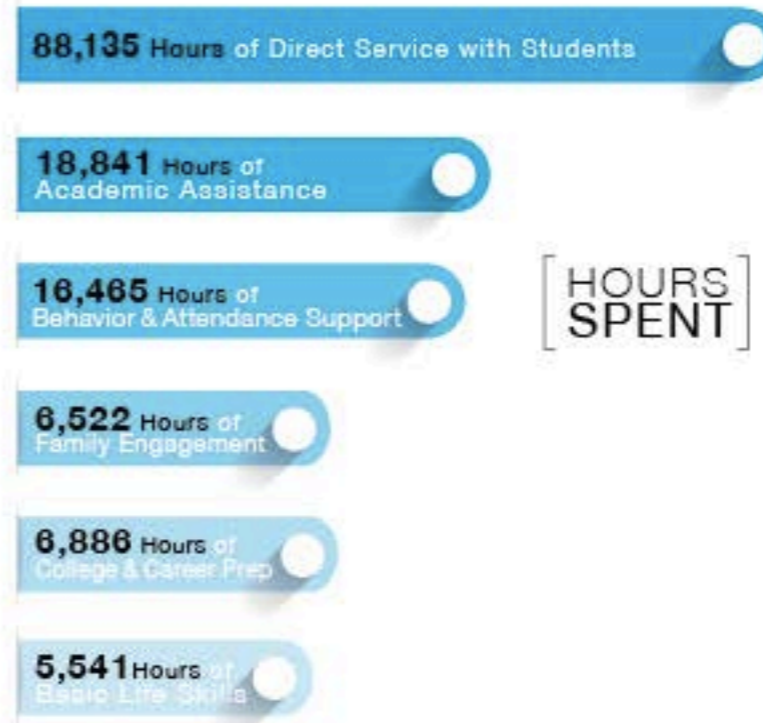
Perceived Barriers to Learning

Since people of color are more than twice as likely as Caucasians to live in poverty in the U.S., more children of color struggle with non-academic barriers to success.

Student Demographics by Race & Gender

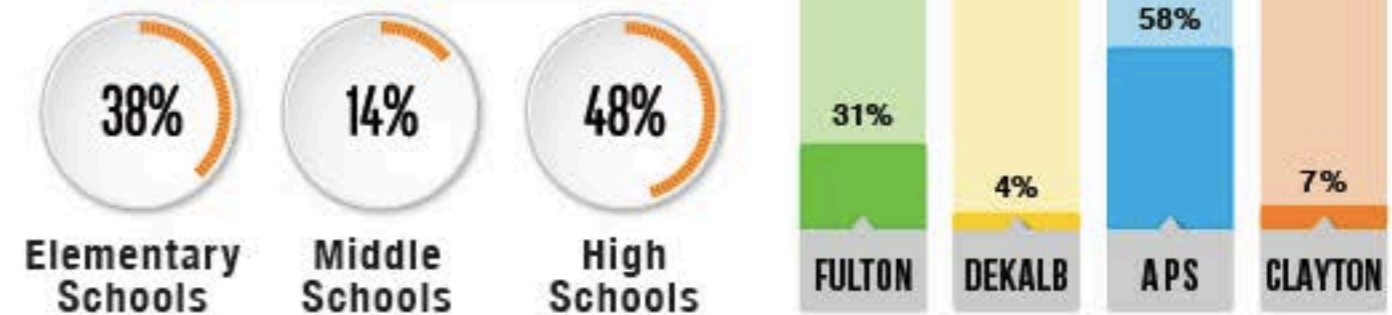


What We Accomplished in **2017-2018**:



Enrollment of CIS of Atlanta schools exceeded 28k students. **Over 4,000** of those received intensive individualized support.

Schools Served



Most Significantly



Student Spotlight

Devonte struggled while attending school at Towers High School in DeKalb County.

He was considered an at-risk and disruptive student that had serious academic, behavior and attendance issues. These issues left him more vulnerable to dropping out of high school and continuing a cycle of retrogression within his family.

During his freshman year at Towers, Devonte got a chance to change his life and join Communities In Schools of Atlanta. He connected to his site coordinators and mentors and developed meaningful relationships. CIS of Atlanta placed Devonte in the Minority Youth Violence Prevention Program which helped curtail his disruptive behavior. Devonte remained with CIS of Atlanta for four years and became the first in his family to graduate high school.

After high school graduation, Devonte attended Hutchinson Community College in Kansas, where he made the Honor Roll/Dean's List and played football. From there, Devonte got a chance to transfer schools and attend the University of Georgia. He currently plays for the University of Georgia as a defensive tackle and majors in sports management. He plans to graduate and obtain a career in sports and real estate development.

Congratulations to Devonte and all of our students who have overcome barriers to choose success and achieve in life!



We're inside schools and in students' lives, because when students have caring adults supporting them, they see new possibilities. We surround students with a support system that fosters health, builds confidence and empowers students to succeed.



2018-2019
CIS of Atlanta will serve more than 30,000 K-12 students, at over 65 Metro Atlanta schools.

VISION²⁰₂₁

Vision 2021, CIS of Atlanta's comprehensive strategic plan, focuses on growing our programmatic footprint in order to provide critical dropout prevention services to more low-income students and families in all four school districts we serve.

The primary goal is that by 2021
95% of case-managed students with attendance, behavior, or academic issues will be promoted or will graduate.

Five Overarching Objectives Include:

- 1** **Expand impact** by providing high-quality program services to address the needs of more metro Atlanta students, with a focus on serving districts by feeder patterns.
- 2** **Enhance revenue generation capabilities** to improve long-term financial sustainability.
- 3** **Enhance programs and financial resources** through collaborative and innovative partnerships.
- 4** **Increase public awareness and visibility** to expand CIS of Atlanta's support and reach.
- 5** **Enhance organizational and operational efficiency and effectiveness.**

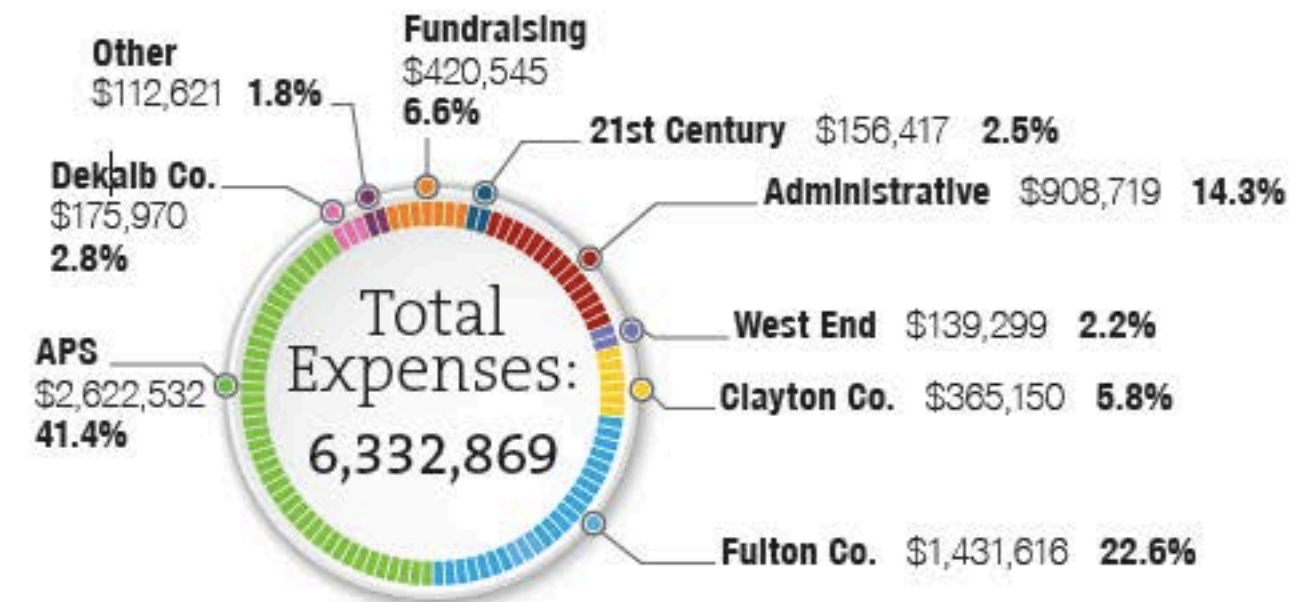
ASSETS	[2018]	[2017]
CASH AND CASH EQUIVALENTS	\$600,007	\$546,466
GRANTS AND CONTRACTS RECEIVABLE	81,062	31,193
PROMISES TO GIVE	–	10,750
PREPAID EXPENSES AND OTHER ASSETS	26,175	17,901
INVESTMENTS	2,925,620	2,456,833
PROPERTY AND EQUIPMENT, NET	49,087	57,633
TOTAL ASSETS	\$3,681,951	\$3,120,776

LIABILITIES & NET ASSETS	[2018]	[2017]
LIABILITIES		
ACCOUNTS PAYABLE	\$69,807	\$41,780
ACCRUED EXPENSES	407,532	313,456
TOTAL LIABILITIES	477,339	355,236
NET ASSETS		
UNRESTRICTED	2,625,020	2,677,137
TEMPORARILY RESTRICTED	579,592	88,403
TOTAL NET ASSETS	3,204,612	2,765,540
TOTAL LIABILITIES & NET ASSETS	\$3,681,951	\$3,120,776

SOURCES OF REVENUE



ALLOCATION OF EXPENSES



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CIS Atlanta is grateful to all who partnered with us during the 2017-2018 fiscal year. Our success would not be possible without your generosity. **Thank you.**

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