

Financial Statement

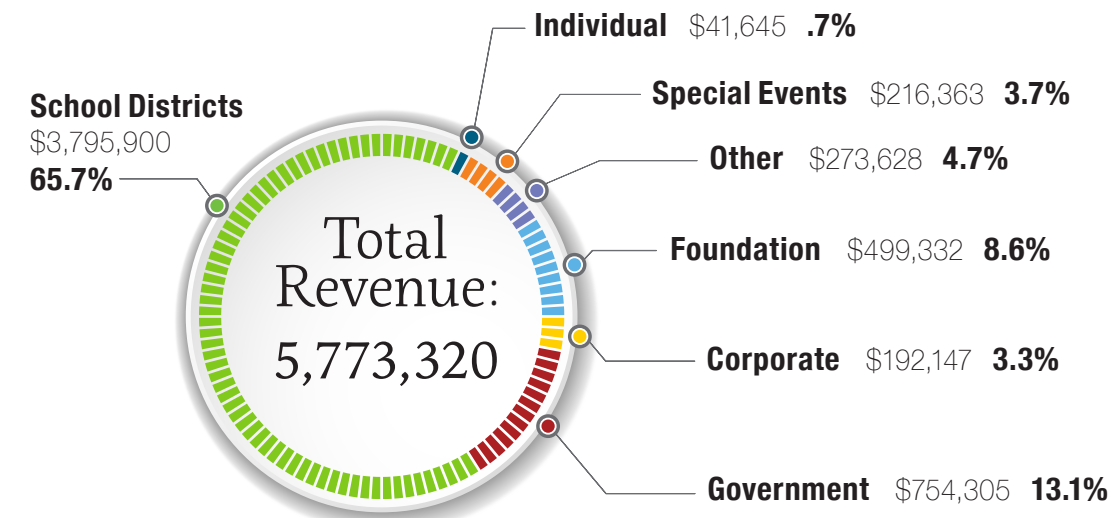


Annual Report 2018-2019

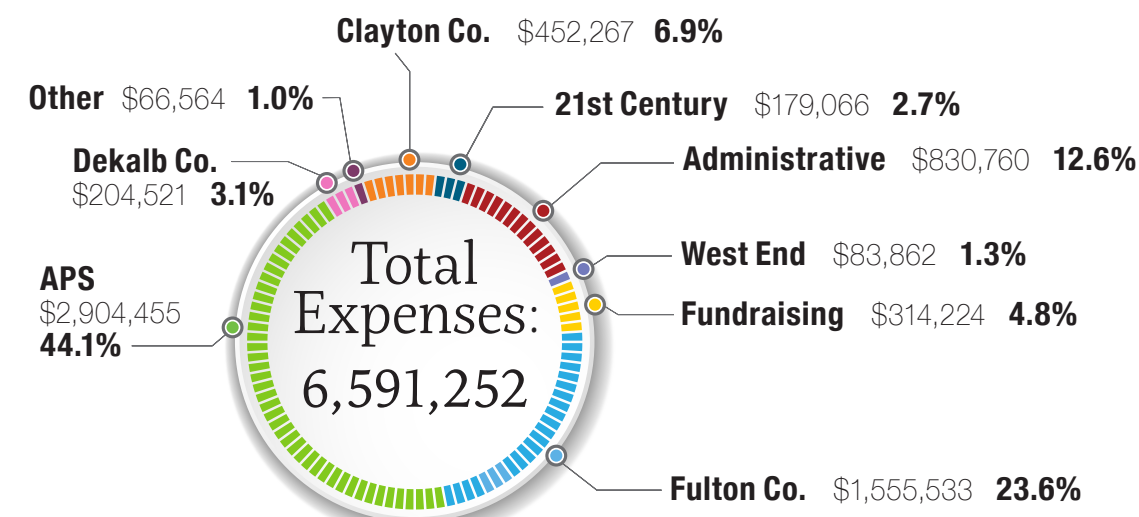
ASSETS

	[2019]	[2018]
CASH AND CASH EQUIVALENTS	\$168,461	\$600,007
GRANTS AND CONTRACTS RECEIVABLE	194,887	81,062
PREPAID EXPENSES AND OTHER ASSETS	17,841	26,175
INVESTMENTS	2,682,957	2,925,620
PROPERTY AND EQUIPMENT, NET	39,532	49,087
TOTAL ASSETS	\$3,103,678	\$3,681,951

SOURCES OF REVENUE



ALLOCATION OF EXPENSES



DONOR LIST

CIS Atlanta is grateful to all who partnered with us during the 2018-2019 fiscal year. Our success would not be possible without your generosity. Thank you.

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Frank Brown, Esq.
Chief Executive Officer



ANNUAL REPORT
2018 | 2019

A letter from the CEO

NEARLY 1 IN 4 ATLANTA RESIDENTS LIVE IN POVERTY; I'll let that sink in. According to a recent Bloomberg Report, Atlanta is the capital of U.S. economic inequality for the second year in a row. Atlanta's average income for the top 5% of households exceeded \$663,000, while families in the bottom half of the population earned less than \$65,000.

Atlanta is benefitting from a growing economy, thanks to a thriving employment market across industries. Still, we are leaving behind many Atlantans who deserve a chance to succeed and benefit from our growth. This inequitable growth will affect children in the communities we serve, and it is our mission to be a champion for those who are left behind.

Communities In Schools of Atlanta has a rich 45+ year history of supporting our children who need it most, and we are on the front lines every day, supporting our students to succeed both in school and life. We help students who are at risk of not being promoted to the next grade level or graduating; find their path to success through countless hours of mentoring and access to vital resources from our local partners.

As we enter a new decade, my vision for 2020 is a Metro Atlanta Community that seeks to embrace educational and economic inclusion. Our students deserve the right to learn, grow, and thrive regardless of their life circumstances. Communities In Schools of Atlanta will be there every step of the way to ensure that our students have the opportunity to be full participants in the American Dream.

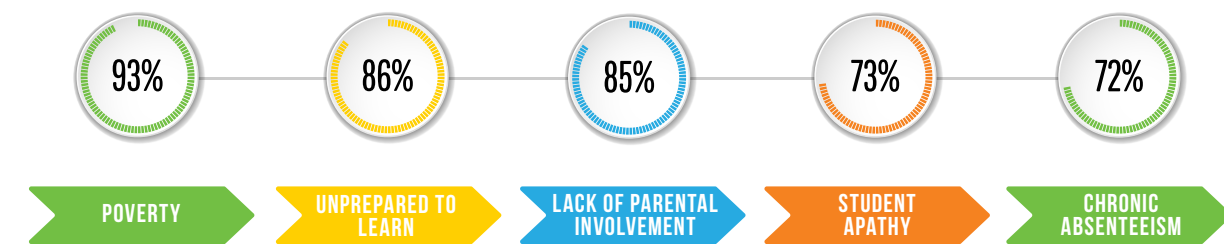


Yours in Service,

Frank Brown, Esq.

Frank Brown, Esq.
Chief Executive Officer

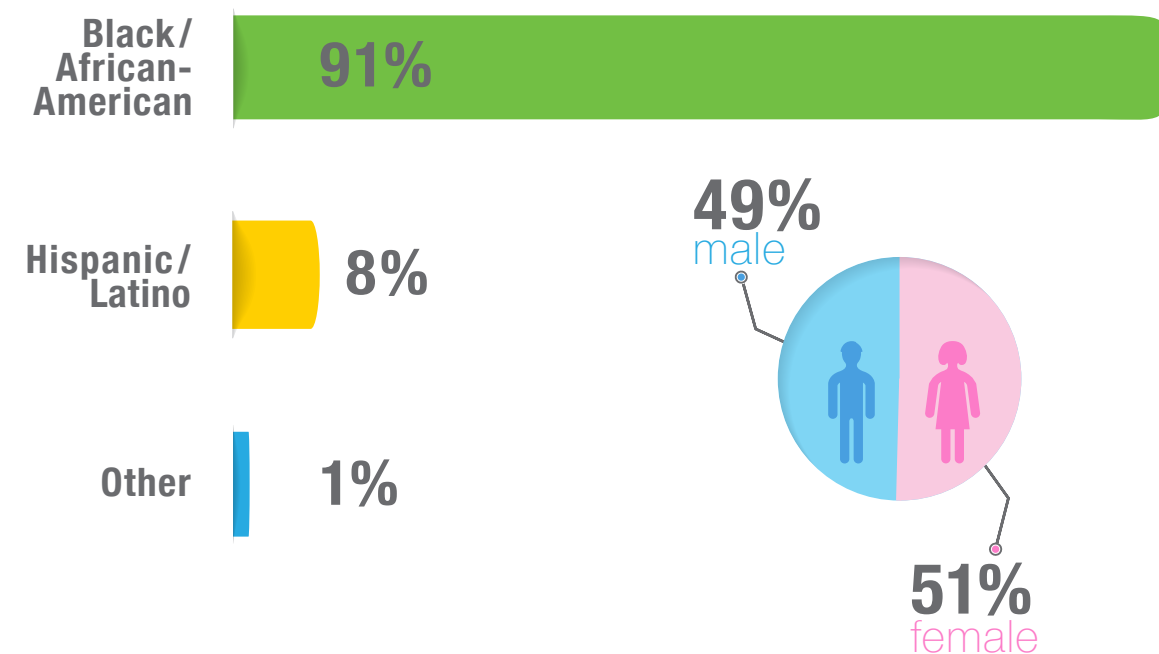
In a recent CIS study, teachers, principals and superintendents reported that POVERTY was the number one barrier to success in their schools.



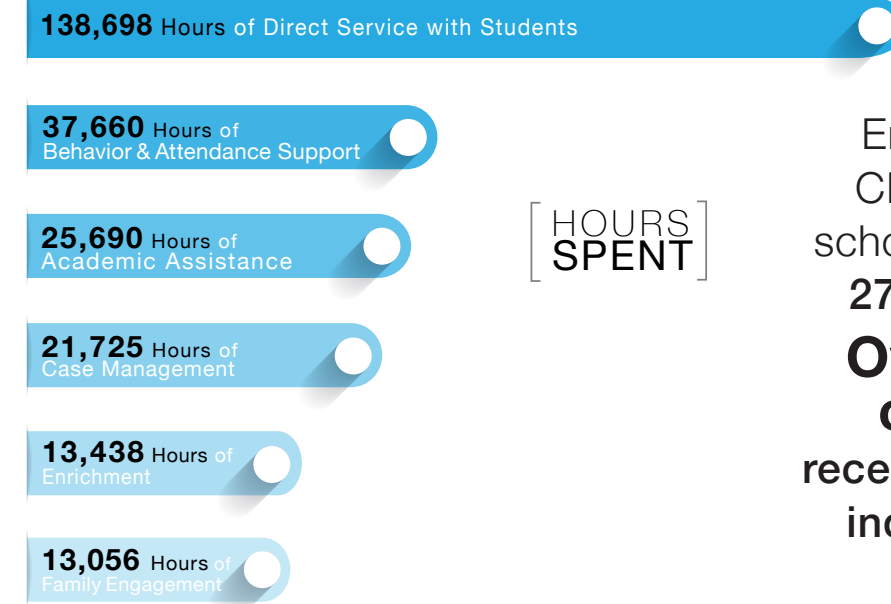
Perceived Barriers to Learning

Since people of color are more than twice as likely as Caucasians to live in poverty in the U.S., more children of color struggle with non-academic barriers to success.

Student Demographics by Race & Gender



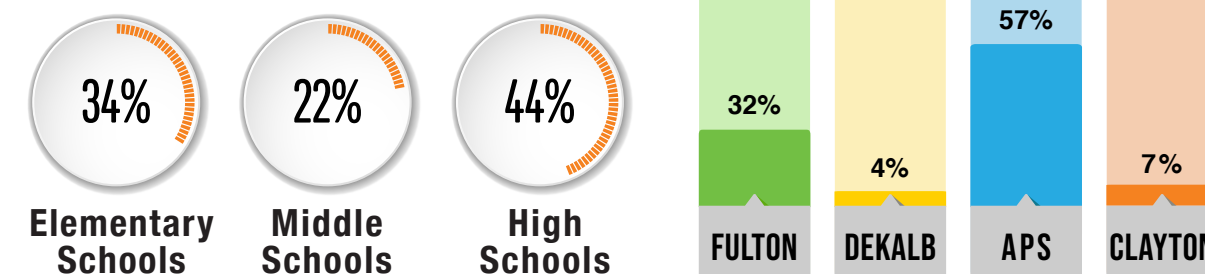
What We Accomplished in 2018-2019:



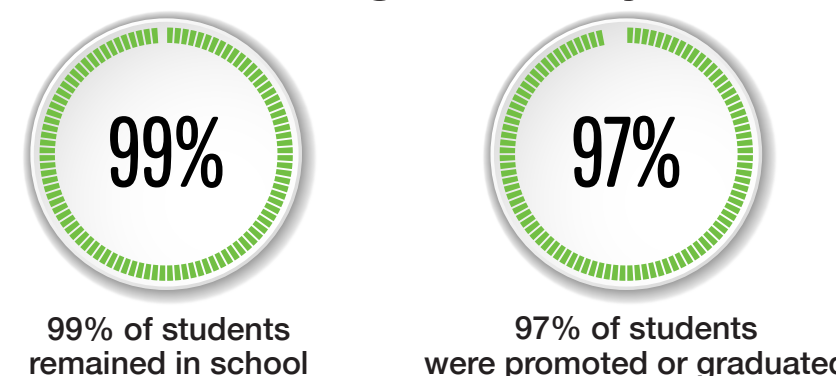
[HOURS SPENT]

Enrollment of CIS of Atlanta schools exceeded 27k students. Over 3,900 of those received intensive individualized support.

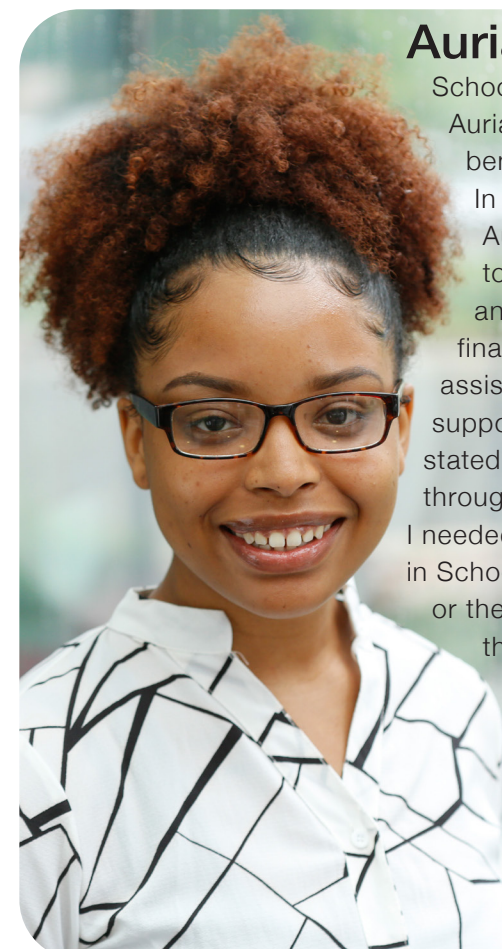
Schools Served



Most Significantly



Student Spotlight



Auriana Hollister, 2015 graduate of Forest Park High School, is a senior currently enrolled at Howard University. Auriana, a former case-managed student, has always benefited from the individualized support that Communities In Schools of Atlanta has provided her and her family. Aurianna traveled with Communities In Schools of Atlanta to Washington, D.C. as part of the first College, Career and Cultural Student Excursion. She has also received financial support to include tuition and scholarship assistance, clothing, food, and transportation allowances to support her college summer internship experiences. Auriana stated that "Communities in School of Atlanta helped me throughout my college enrollment by being the extra push that I needed to get through college. The support from Communities in Schools always came at the right time, whether it was advice, or the answer or solution for whatever situation I was going through. I can honestly say that without Communities In Schools of Atlanta, my college experience at Howard University would have been much harder to navigate through. For that, I am grateful".

Auriana is looking forward to May 2020 when she will graduate from Howard University and become the first in her family to complete college.



We are inside schools and in students' lives, because when students have caring adults supporting them, they see new possibilities. We surround students with a support system that fosters health, builds confidence and empowers students to succeed.

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WHAT'S NEXT?
LOOKING
AHEAD

2019-2020
CIS of Atlanta will serve more than 27,000 K-12 students, at over 54 Metro Atlanta schools.

VISION²⁰₂₁

Vision 2021, CIS of Atlanta's comprehensive strategic plan, focuses on growing our programmatic footprint in order to provide critical dropout prevention services to more low-income students and families in all four school districts we serve.

The primary goal is that by 2021 95% of case-managed students with attendance, behavior, or academic issues will be promoted or will graduate.

Five Overarching Objectives Include:

- 1 Expand impact** by providing high-quality program services to address the needs of more metro Atlanta students, with a focus on serving districts by feeder patterns.
- 2 Enhance revenue generation capabilities** to improve long-term financial sustainability.
- 3 Enhance programs and financial resources** through collaborative and innovative partnerships.
- 4 Increase public awareness and visibility** to expand CIS of Atlanta's support and reach.
- 5 Enhance organizational and operational efficiency and effectiveness.**