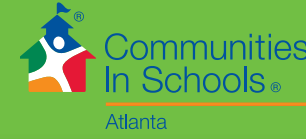


Financial Statement



Annual Report 2019-2020

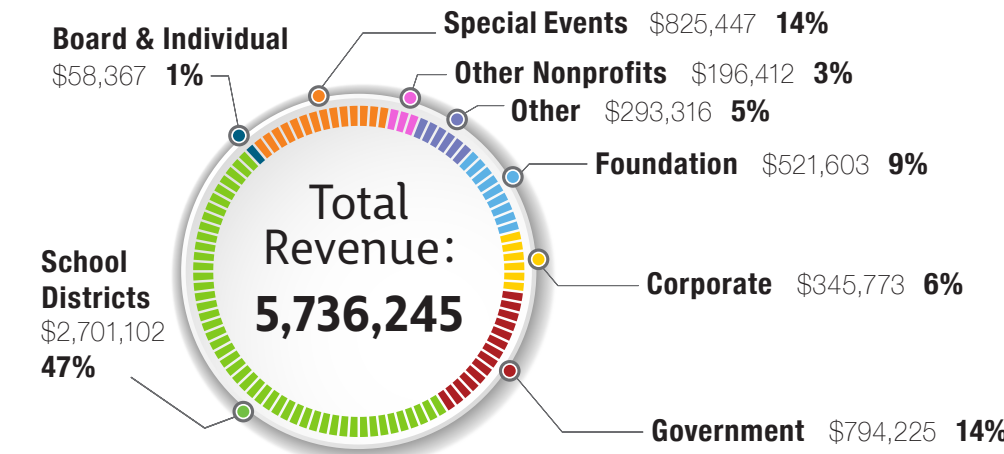
ASSETS

	[2020]	[2019]
CASH AND CASH EQUIVALENTS	\$199,898	\$168,461
GRANTS AND CONTRACTS RECEIVABLE	392,624	194,887
PREPAID EXPENSES AND OTHER ASSETS	41,905	17,841
INVESTMENTS	2,812,093	2,682,957
PROPERTY AND EQUIPMENT, NET	23,618	39,532
TOTAL ASSETS	\$3,470,138	\$3,103,678

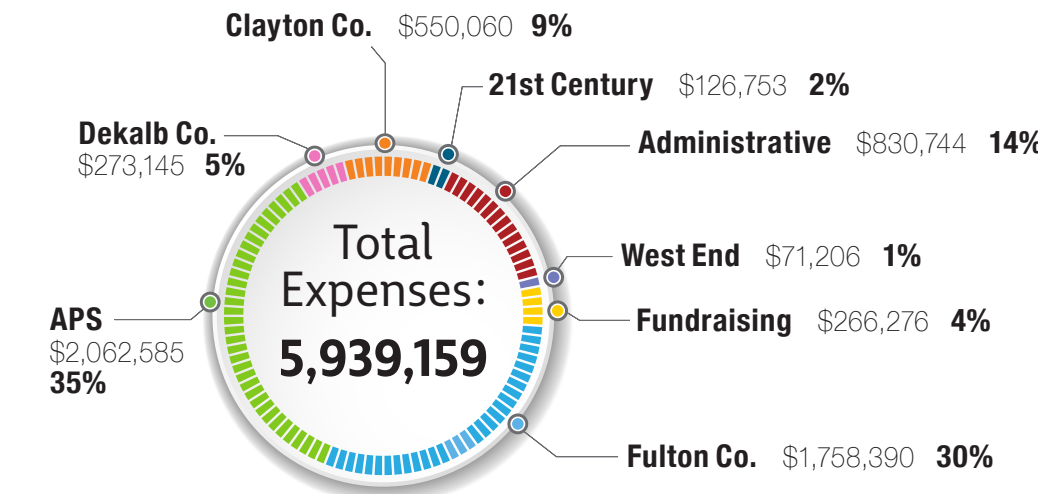
LIABILITIES & NET ASSETS

	[2020]	[2019]
LIABILITIES		
ACCOUNTS PAYABLE	\$82,914	\$90,559
ACCRUED EXPENSES	643,620	356,561
LINE OF CREDIT	—	269,878
TOTAL LIABILITIES	1,286,372	716,998
NET ASSETS		
UNRESTRICTED	1,831,483	1,960,602
TEMPORARILY RESTRICTED	352,283	426,078
TOTAL NET ASSETS	2,183,766	2,386,680
TOTAL LIABILITIES & NET ASSETS	\$3,470,138	\$3,103,678

SOURCES OF REVENUE



ALLOCATION OF EXPENSES



DONOR LIST

CIS Atlanta is grateful to all who partnered with us during the 2019-2020 fiscal year. Our success would not be possible without your generosity. Thank you.

President's Circle

(\$100,000 or more)

Communities In Schools, Inc. BET/United Way COVID-19 Relief Fund James M. Cox Foundation	The Coca-Cola Foundation, Inc. United Way of Greater Atlanta Atlanta Housing Authority	Atlanta Public Schools Clayton County Public Schools Fulton County Government Fulton County School System
--	--	--

Dean's Circle

(\$50,000 - \$99,999)

John & Rosemary Brown Goizueta Foundation, Inc. The Zeist Foundation Multi-Agency Alliance for Children	DeKalb County School District Boyd Elementary School Scott Elementary School John Lewis Invictus Academy	South Atlanta High School Mercedes-Benz Foundation Southern Company
--	---	---

Professor's Circle

(\$25,000 - \$49,999)

DeKalb County Government Wells Fargo Corporation Westrock Foundation JustFund	The Cummins Foundation, Inc. John H. & Wilhelmina D. Harland Charitable Foundation, Inc.	Mary Allen Lindsey Branan Foundation Wollford & Elkin Foundations
--	--	---

Valedictorian's Circle

(\$10,000-\$24,999)

Accenture Charity Parity Plan, Inc. Delta Community Credit Union	Hank Aaron Scholarship Fund Mercedes-Benz — Grant Morgens West Foundation	The Jack & Anne Glenn Foundation Georgia Pacific Foundation
--	---	--

Salutatorian's Circle

(\$1,000-\$9,999)

Allison Berger Yglesias B. Hollins Lawrence Humphrey Anne Lerner Kate Mone Rob Schreiner	Jessica Tully Shrum Camp Younts Foundation Dollar General Literacy Foundation Kinder Morgan Foundation Kroger Community Grants Lisa and Bob Cheeley Foundation	Macy's, Inc. Price Gilbert Charitable Foundation Tegna Foundation, Inc. The Signatry Publix Super Market Charities
---	---	--

Honor Roll

(\$1-\$999)

Annella Campbell-Drake Beth Day Kristina Christy Nicole Hairston KPMG Foundation George H. Johnson Lindsay McCall Elizabeth Mercier Toni Paz Chad Porter Roby Robinson Patty Pflum Susan Bell Peggy Benkeser Allison Berger Emma Blessing Marth Finn Brooks Marcia Cameron Cj Clark Eric Danaway Jessica Edwards Jocita Ferguson Richard Gerakitis Charlie Hawkins Josh Hirsh Paula Hovater Michael Huang Lawrence Humphrey Mary B. James Stephen Leeds Michael Lipton James Malone Whitney Marchall David McClellan Deborah McFarland	Addison Meriweather Regina Mowatt Barbara Muirhead Myrah Murrell Janine Musholt John Nicholson Regina Scott Amissa Sei Meredith Sidewater	Jill Strickland Dorothy Styles Faye Sykes Matthew Thomas Brenda H. Walker Ashley Ward Kim Williams Michelle Williams Allison Woodley-Tyehimba
--	---	---

Board of Directors

Nell Campbell-Drake
Chair
V.P. of Retail Payment Office
Federal Reserve Bank of Atlanta

Naveen Krishna
Vice-Chair
EVP & CTO, Macy's, Inc.

Jessica Shrum
Treasurer
VP of Corporate Strategy
Cox Automotive

Allison Berger
Secretary
Consultant, Media Relations

Eric Barnum
Partner
BakerHostetler

Sara Bass
Employment Law Attorney
FisherBroyles, LLP

Kristina Christy
V.P. of Georgia Community Affairs
Wells Fargo Bank

Whitney Gerkin
Director of Digital Operations
Manheim - Cox Automotive

Yglesias Hollins
Manager, Global Community Affairs
The Coca-Cola Company

Tharon Johnson
Founder & CEO
Paramount Consulting Group, LLC

Michael Lenahan
Director, Advisory Practice
KPMG

Anne Lerner
Senior Communications Specialist
Jackson Spalding

Ex-Officio, Non-Voting Members:

Dr. Mike Looney
Superintendent
Fulton County Schools

Dr. Meria Carstarphen
Superintendent
Atlanta Public Schools

Ramona Tyson
Interim Superintendent
DeKalb County School System

Dr. Morcase Beasley
Superintendent
Clayton County Public Schools

Brian Harvel, Esq.
(Pro Bono Counsel)
Alston & Bird LLP

Frank Brown, Esq.
Chief Executive Officer
Communities in Schools of Atlanta



2019
2020

Annual Report



Communities
In Schools®

Atlanta

A letter from the CEO

For over 45 years, Communities In Schools of Atlanta has been a resilient beacon of hope for metro Atlanta students and families facing insurmountable barriers. As Atlanta continues to be the center of economic inequality for students of color, we have faced these challenges with a sense of action, creativity, and compassion.

As the Covid-19 pandemic migrated from coast to coast and schools across the country ultimately closed, CIS of Atlanta never wavered in our support. We participated in food drives for families in need, provided hotspots to keep students connected to digital learning, provided financial assistance for funerals to families who lost a loved one, and ensured our alumni students arrived home safely from college when their institutions closed.

Our site coordinators are the true heroes of this work, not me. They represent the very best of who we are, and I am motivated and encouraged by their grit, tenacity, advocacy, and their ability to make miracles happen for kids who might've lost hope during a perilous time. I want to thank them for always giving their best and caring for our students when times get particularly tough. I could not do this work without them; they make me a better leader.

I am also grateful for the generous support of national and local donors. With your outpouring of help, we were able to broaden our reach of critical aid to communities of color that were severely impacted by the Covid-19 pandemic. Finally, I want to extend a special thanks to BET, a leading provider of quality entertainment, music, news, and public affairs programming, for providing substantial financial resources that allowed CIS of Atlanta to help our local community on a grand scale. We could not make this seismic impact without their support.

As we move ahead as a collective community, I hope that we can continue to treat each other with human kindness, regardless of our differences. Thurgood Marshall, the late Associate

Justice of the Supreme Court of the United States once said, "In recognizing the humanity of our fellow beings, we pay ourselves the highest tribute."; Therefore, I ask all of us to work together for the greater good of our nation and our world.

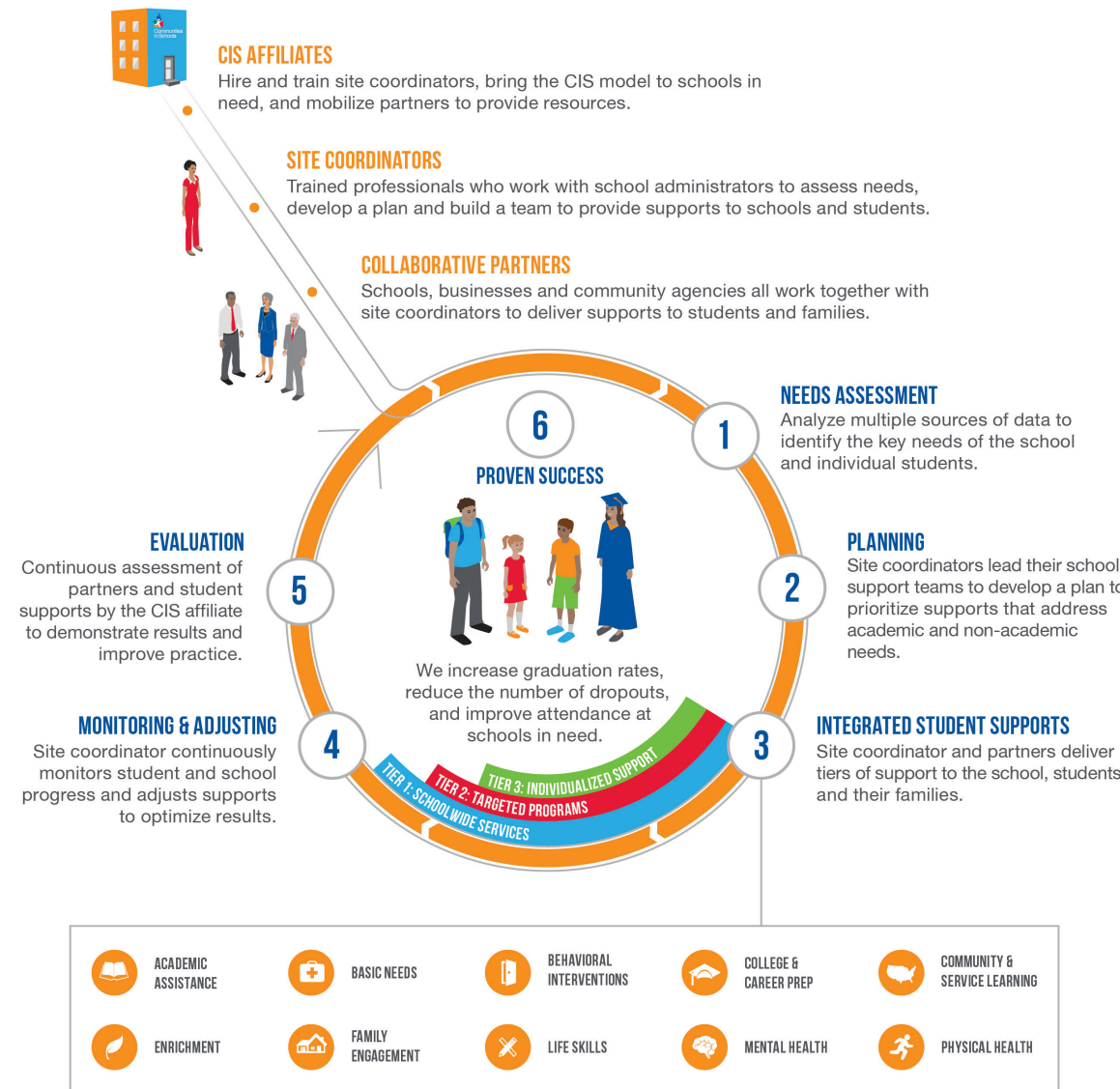
Yours in Service,

Frank Brown, Esq.

Frank Brown, Esq.

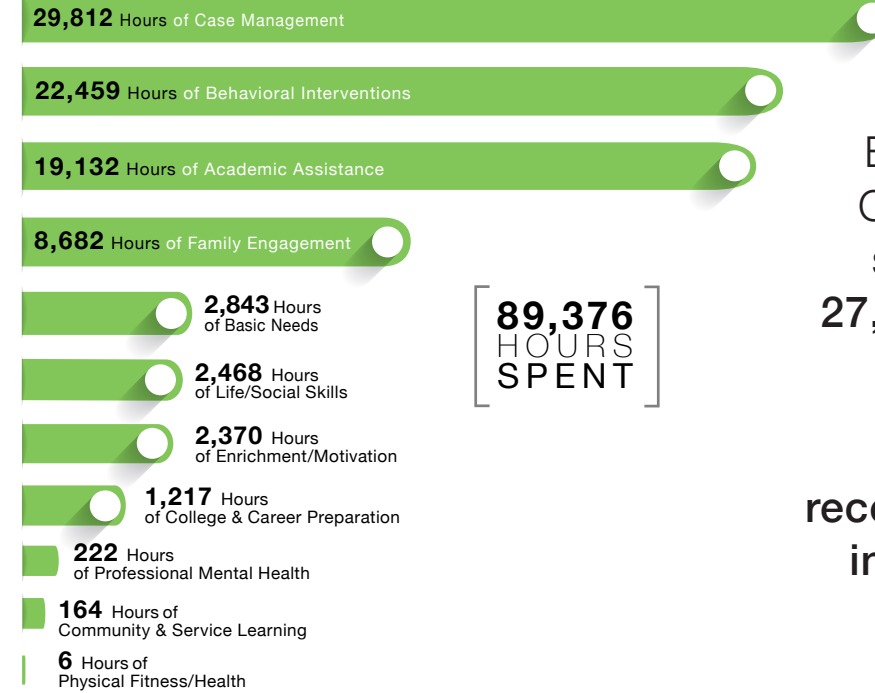
Chief Executive Officer

OUR UNIQUE MODEL



We are inside schools and in students' lives, because when students have caring adults supporting them, they see new possibilities. We surround students with a support system that fosters health, builds confidence and empowers students to succeed.

What We Accomplished in 2019-2020:

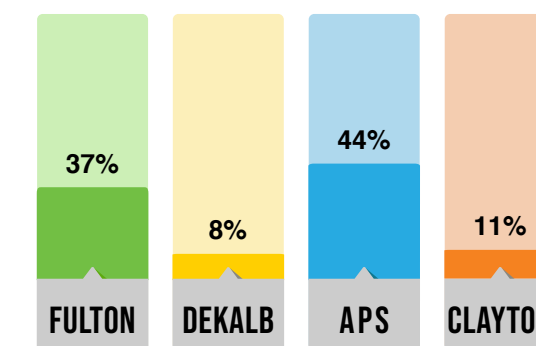
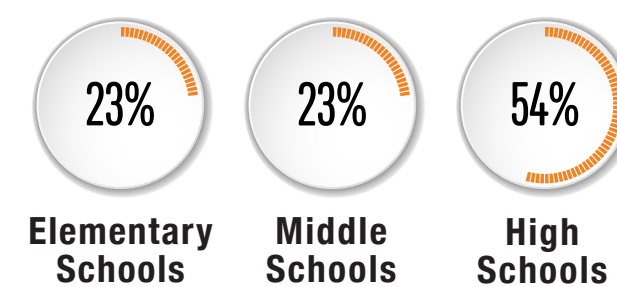


89,376 HOURS SPENT

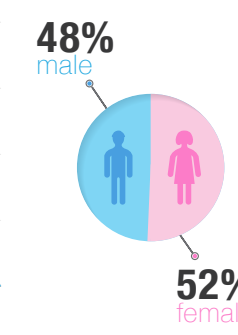
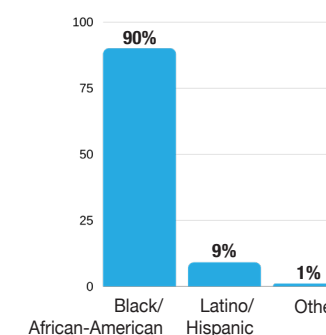
Enrollment of CIS of Atlanta schools was 27,000 students.

2,618 of those received intensive individualized support.

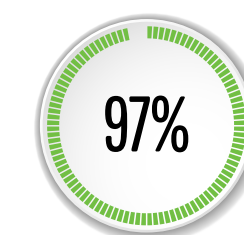
Schools Served



Student Demographics by Race & Gender



Most Significantly



Student Spotlight

Corizma Brown.

a Class of 2020 graduate from Charles Drew High School in Clayton County is an overcomer. Corizma was referred to Communities In Schools of Atlanta by the principal, Ms. Trice, because of her frequent absenteeism and incidences of behavior infractions. After being added to the CIS caseload, assigned site coordinator, Ms. Amanda Harrison was able to learn more about Corizma and some of the challenges she was facing. It was determined that Corizma's frequent absenteeism and behavior outbursts were the result of her being traumatized, experiencing homelessness, and being responsible to care for her twin who had been severely injured in a car accident. The pressure was oftentimes too much for her to deal with alone. Corizma began to open up to her site coordinator and they began to work together to help her to stay focused and begin planning for life after high school. Corizma, shared, "Once I actually got into CIS and built a relationship with my site coordinator, Ms. Harrison, I felt like I had a huge support system behind me. Ms. Harrison worked with me until we found the right pace and plan to help me succeed. She is very patient when it comes to her caseload students. Ms. Harrison helped me understand why I needed an education. Ms. Harrison is truly one of a kind!"

It was Ms. Harrison' consistent care, concern and follow-up that motivated Corizma to strive to do better in school. Corizma's attitude and outlook on life changed. She became more involved in school and was selected to participate in the Coca-Cola sponsored College, Career and Cultural Excursion to Los Angeles, California. While in California, she was able to visit the FBI's Los Angeles Bureau, Mattel, Warner Brothers, and the University of Southern California. Corizma told her site coordinator, "Visiting California was not like anything I had ever imagined for myself. During that trip, Communities In Schools of Atlanta paid for my luggage, clothes, transportation, food and I saw firsthand how much CIS Atlanta cares about students and is committed to our success."

Prior to graduating from high school, Corizma also received a college trunk filled with essentials, provided through our partnership with Cummins, Inc. The trunk was packed with college essentials to help make freshman year a success. Corizma was elated to be a recipient of the trunk because this young lady, who will be the first in her immediate family to attend college, will enter Valdosta State College and major in education. Corizma summed it all up when she stated, "CIS will forever be a big part of my high school experience and without them, I would not have made it. CIS Atlanta became my family".



WHAT'S NEXT?

LOOKING AHEAD

2020-2021

CIS of Atlanta will serve more than 27,000 K-12 students, at over 54 Metro Atlanta schools.

VISION 2021

Vision 2021, CIS of Atlanta's comprehensive strategic plan, focuses on growing our programmatic footprint in order to provide critical dropout prevention services to more low-income students and families in all four school districts we serve.

The primary goal is that by 2021 95% of case-managed students with attendance, behavior, or academic issues will be promoted or will graduate.

Five Overarching Objectives Include:

- 1 ➤ **Expand impact** by providing high-quality program services to address the needs of more metro Atlanta students, with a focus on serving districts by feeder patterns.
- 2 ➤ **Enhance revenue generation capabilities** to improve long-term financial sustainability.
- 3 ➤ **Enhance programs and financial resources** through collaborative and innovative partnerships.
- 4 ➤ **Increase public awareness and visibility** to expand CIS of Atlanta's support and reach.
- 5 ➤ **Enhance organizational and operational efficiency and effectiveness.**

260 Peachtree Street, Ste. 750, Atlanta, GA 30303 cisatlanta.org (404) 897-2390 info@cisatlanta.org